

**First Baptist Church**  
**Budgeted Expense Report**  
 May 2008

May 2008

**7000 · BUDGETED EXPENSES**

**100 · MISSIONS**

110 · Cooperative Program	2,123.53
120 · Diboll Christian Outreach	208.33
130 · Pineywoods Encampment	60.00
140 · Spanish Mission	500.00
150 · Unity Association	430.00

<b>Total 100 · MISSIONS</b>	<b>3,321.86</b>
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**200 · SALARIES AND ALLOWANCES**

**210 · Pastor**

211 · Salary	2,617.00
212 · Social Security Allowance	0.00
213 · Accountable Reimbursement	357.42
214 · Retirement	400.00
215 · Housing Allowance	1,700.00

<b>Total 210 · Pastor</b>	<b>5,074.42</b>
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**220 · Youth Minister**

221 · Salary	800.00
222 · Accountable Reimbursement	0.00
223 · Retirement	0.00
224 · Social Security Allowance	0.00
225 · Housing Allowance	0.00

<b>Total 220 · Youth Minister</b>	<b>800.00</b>
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**230 · Music Minister**

230 · Music Minister	800.00
240 · Children's Minister	800.00
250 · Building Attendant	0.00
260 · Nursery Director	142.50
270 · Administrative Assistant	1,140.00
280 · Meal Hostess	200.00

**290 · Other Personnel Expenses**

291 · Pulpit Supply	0.00
292 · Christmas Bonuses	0.00
293 · Social Security Expenses	266.41

<b>Total 290 · Other Personnel Expenses</b>	<b>266.41</b>
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<b>Total 200 · SALARIES AND ALLOWANCES</b>	<b>9,223.33</b>
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**300 · ORGANIZATIONS**

310 · Literature	631.39
320 · Office Supplies	76.05
330 · Office Equipment	520.98
340 · Music Supplies	20.50
350 · Youth Activities	3,485.04
360 · Adult Recreation	0.00
370 · Children's Ministry	760.17
380 · Missions Committee	0.00

<b>Total 300 · ORGANIZATIONS</b>	<b>5,494.13</b>
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<b>400</b>	<b>· BUILDING AND EQUIPMENT</b>	
	410 · Audio/Visual	0.00
	420 · Utilities	
	421 · Electricity	2,206.33
	422 · Gas	72.96
	423 · Water	0.00
	424 · Telephone	126.36
	425 · Internet	59.95
	426 · Cell Phone	71.03
	<b>Total 420 · Utilities</b>	<b>2,536.63</b>
	430 · Insurance	0.00
	440 · Janitorial Supplies	160.86
	450 · Maintenance & Equipment	(560.18)
	460 · Building Repair Reserve	500.00
	470 · Van	
	471 · Fuel	0.00
	472 · Van - Maintenance & Repair	0.00
	470 · Van - Other	(350.00)
	<b>Total 470 · Van</b>	<b>(350.00)</b>
	480 · Contract Services (Janitorial)	1,300.00
	490 · Contract Services (Grounds)	0.00
	<b>Total 400 · BUILDING AND EQUIPMENT</b>	<b>3,587.31</b>
	500 · Other Expenses	
	510 · Revivals	0.00
	520 · Kitchen Expense	193.00
	530 · Postal Expense	92.60
	540 · Sanctuary Flowers	0.00
	550 · Conference Expense	0.00
	570 · Contigencies	0.00
	<b>Total 500 · Other Expenses</b>	<b>285.60</b>
	<b>Total 7000 · BUDGETED EXPENSES</b>	<b>21,912.23</b>