

**First Baptist Church**  
**Budgeted Expense Report**  
 April 2008

April 2008

**7000 · BUDGETED EXPENSES**

**100 · MISSIONS**

110 · Cooperative Program	1,705.87
120 · Diboll Christian Outreach	208.33
130 · Pineywoods Encampment	60.00
140 · Spanish Mission	500.00
150 · Unity Association	430.00

<b>Total 100 · MISSIONS</b>	<b>2,904.20</b>
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**200 · SALARIES AND ALLOWANCES**

**210 · Pastor**

211 · Salary	2,617.00
212 · Social Security Allowance	990.75
213 · Accountable Reimbursement	357.42
214 · Retirement	400.00
215 · Housing Allowance	1,700.00

<b>Total 210 · Pastor</b>	<b>6,065.17</b>
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**220 · Youth Minister**

221 · Salary	1,000.00
222 · Accountable Reimbursement	0.00
223 · Retirement	0.00
224 · Social Security Allowance	0.00
225 · Housing Allowance	0.00

<b>Total 220 · Youth Minister</b>	<b>1,000.00</b>
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**230 · Music Minister**

<b>230 · Music Minister</b>	<b>1,000.00</b>
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<b>240 · Children's Minister</b>	<b>1,000.00</b>
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<b>250 · Building Attendant</b>	<b>100.00</b>
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<b>260 · Nursery Director</b>	<b>183.75</b>
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<b>270 · Administrative Assistant</b>	<b>1,425.00</b>
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<b>280 · Meal Hostess</b>	<b>250.00</b>
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**290 · Other Personnel Expenses**

291 · Pulpit Supply	0.00
292 · Christmas Bonuses	0.00
293 · Social Security Expenses	333.45

<b>Total 290 · Other Personnel Expenses</b>	<b>333.45</b>
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<b>Total 200 · SALARIES AND ALLOWANCES</b>	<b>11,357.37</b>
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**300 · ORGANIZATIONS**

<b>310 · Literature</b>	<b>1,032.67</b>
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<b>320 · Office Supplies</b>	<b>156.12</b>
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<b>330 · Office Equipment</b>	<b>689.12</b>
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<b>340 · Music Supplies</b>	<b>10.99</b>
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<b>350 · Youth Activities</b>	<b>(4,109.07)</b>
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<b>360 · Adult Recreation</b>	<b>0.00</b>
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<b>370 · Children's Ministry</b>	<b>543.89</b>
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<b>380 · Missions Committee</b>	<b>0.00</b>
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<b>Total 300 · ORGANIZATIONS</b>	<b>(1,676.28)</b>
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<b>400</b>	<b>· BUILDING AND EQUIPMENT</b>	
	410 · Audio/Visual	21.26
	420 · Utilities	
	421 · Electricity	1,976.82
	422 · Gas	87.98
	423 · Water	213.54
	424 · Telephone	130.09
	425 · Internet	59.95
	426 · Cell Phone	71.03
	<b>Total 420 · Utilities</b>	<b>2,539.41</b>
	430 · Insurance	0.00
	440 · Janitorial Supplies	340.10
	450 · Maintenance & Equipment	(1,044.37)
	460 · Building Repair Reserve	500.00
	470 · Van	
	471 · Fuel	88.85
	472 · Van - Maintenance & Repair	0.00
	470 · Van - Other	0.00
	<b>Total 470 · Van</b>	<b>88.85</b>
	480 · Contract Services (Janitorial)	1,300.00
	490 · Contract Services (Grounds)	0.00
	<b>Total 400 · BUILDING AND EQUIPMENT</b>	<b>3,745.25</b>
	500 · Other Expenses	
	510 · Revivals	0.00
	520 · Kitchen Expense	360.67
	530 · Postal Expense	69.70
	540 · Sanctuary Flowers	0.00
	550 · Conference Expense	0.00
	570 · Contingencies	0.00
	<b>Total 500 · Other Expenses</b>	<b>430.37</b>
	<b>Total 7000 · BUDGETED EXPENSES</b>	<b>16,760.91</b>