

FIRST BAPTIST CHURCH BUDGET

January 1, 2008 to December 31, 2008

<u>MISSIONS:</u>	<u>2007</u>	<u>2008</u>	<u>Amndts</u>	<u>2008 Final</u>
Cooperative Program	\$30,835.00	\$31,136.00		\$31,136.00
Unity Association	\$5,160.00	\$5,160.00		\$5,160.00
Pineywoods Encampment	\$720.00	\$720.00		\$720.00
Diboll Christian Outreach	\$2,000.00	\$2,500.00		\$2,500.00
Spanish Mission	\$6,000.00	\$6,000.00		\$6,000.00
	\$44,715.00	\$45,516.00		\$45,516.00

SALARIES:

Pastor				
Salary	\$31,404.00	\$31,404.00		\$31,404.00
Social Security Reimbursement	\$3,963.00	\$3,963.00		\$3,963.00
Housing Allowance	\$20,400.00	\$20,400.00		\$20,400.00
Accountable Reimbursement Fund	\$2,400.00	\$4,289.00		\$4,289.00
Retirement	\$4,800.00	\$4,800.00		\$4,800.00
Medical Insurance	\$0.00	\$0.00		\$0.00
	\$62,967.00	\$64,856.00		\$64,856.00
Youth Minister				
Salary	\$22,700.00	\$10,400.00		\$10,400.00
Social Security Reimbursement	\$2,372.00	\$0.00		\$0.00
Housing Allowance	\$8,300.00	\$0.00		\$0.00
Accountable Reimbursement Fund	\$2,400.00	\$0.00		\$0.00
Retirement	\$5,400.00	\$0.00		\$0.00
Medical Insurance	\$0.00	\$0.00		\$0.00
Fair Market Value of Parsonage	\$9,600.00	\$0.00		\$0.00
	\$50,772.00	\$10,400.00		\$10,400.00
Music Minister	\$0.00	\$10,400.00		\$10,400.00
Children's Minister	\$10,400.00	\$10,400.00		\$10,400.00
Pulpit Supply	\$400.00	\$7,800.00		\$7,800.00
Building Attendant	\$0.00	\$0.00		\$0.00
Nursery Attendant	\$2,000.00	\$2,000.00		\$2,000.00
Administrative Assistant	\$13,500.00	\$16,000.00		\$16,000.00
Meal Hostess	\$2,000.00	\$2,000.00		\$2,000.00
Christmas Bonus	\$1,000.00	\$1,250.00		\$1,250.00
Social Security	\$3,650.00	\$6,185.00		\$6,185.00
	\$137,089.00	\$131,291.00		\$131,291.00

